



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 8
Run Time: 07-04-2014 05:04:58

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2013)
Selected Project Id : 00061041
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077135

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00061041 Partnership for Gender Equity, Jan-Dec (2013). Row 2: 00077135 Partnership for Gender Equity, 00632 National Execution, Cambodia.

Table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ACTIVITY1 (1.MoWA has improved capacity..)
Fund : 04000 (Core Programme, UNU Centre)
71205 - Intl Consultants-Sht Term-Tech 0.00 0.00 0.00 0.00
Total for Fund 04000 0.00 0.00 0.00 0.00
Total for Activity ACTIVITY1 0.00 0.00 0.00 0.00

Activity : ACTIVITY1.4 (1.4_Engender the Public Admin)
Fund : 04000 (Core Programme, UNU Centre)
71205 - Intl Consultants-Sht Term-Tech 0.00 9,584.00 0.00 9,584.00
71305 - Local Consult.-Sht Term-Tech 0.00 21,920.00 0.00 21,920.00
71405 - Service Contracts-Individuals 0.00 0.00 0.00 0.00
71410 - MAIP Premium SC 0.00 0.00 0.00 0.00
74325 - Contrib.To CO Common Security 0.00 0.00 0.00 0.00
75705 - Learning costs 24,349.66 0.00 0.00 24,349.66
Total for Fund 04000 24,349.66 31,504.00 0.00 55,853.66
Total for Activity ACTIVITY1.4 24,349.66 31,504.00 0.00 55,853.66

Activity : ACTIVITY10 (Programme Support staff)
Fund : 04000 (Core Programme, UNU Centre)
75705 - Learning costs 2,287.78 0.00 0.00 2,287.78
Total for Fund 04000 2,287.78 0.00 0.00 2,287.78
Total for Activity ACTIVITY10 2,287.78 0.00 0.00 2,287.78

Activity : ACTIVITY10.2 (10.2 MAF(MDG Acceleration...))
Fund : 30000 (PROGRAMME COST SHARING)
71205 - Intl Consultants-Sht Term-Tech 0.00 11,225.00 0.00 11,225.00
75105 - Facilities & Admin - Implement 0.00 1,600.36 0.00 1,600.36
75705 - Learning costs 11,637.30 0.00 0.00 11,637.30

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 2 of 8
Run Time: 07-04-2014 05:04:58

Project Id : 00061041 Partnership for Gender Equity	Period :	Jan-Dec (2013)
Output # : 00077135 Partnership for Gender Equity	Impl. Partner :	00632 National Execution
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	11,637.30	12,825.36	0.00	24,462.66
Total for Activity ACTIVITY10.2	11,637.30	12,825.36	0.00	24,462.66
Activity : ACTIVITY11 (11Gender assessment of enterp)				
Fund : 04000 (Core Programme, UNU Centre)				
74210 - Printing and Publications	1,975.00	0.00	0.00	1,975.00
75705 - Learning costs	7,194.24	0.00	0.00	7,194.24
Total for Fund 04000	9,169.24	0.00	0.00	9,169.24
Total for Activity ACTIVITY11	9,169.24	0.00	0.00	9,169.24
Activity : ACTIVITY12 (12Train MLVT vocational...)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
74325 - Contrib.To CO Common Security	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,600.00	0.00	3,600.00
71405 - Service Contracts-Individuals	0.00	30,073.77	0.00	30,073.77
71410 - MAIP Premium SC	0.00	133.33	0.00	133.33
75105 - Facilities & Admin - Implement	0.00	3,581.96	0.00	3,581.96
75705 - Learning costs	17,363.66	0.00	0.00	17,363.66
Total for Fund 30000	17,363.66	37,389.06	0.00	54,752.72
Total for Activity ACTIVITY12	17,363.66	37,389.06	0.00	54,752.72
Activity : ACTIVITY13 (13Follow-up Support on OSSC)				
Fund : 04000 (Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	22,044.00	0.00	22,044.00
71520 - UNV-Language Allowance	0.00	240.00	0.00	240.00
71535 - UNV-Medical Insurance	0.00	1,580.64	0.00	1,580.64
71540 - UNV-Global Charges	0.00	1,929.00	0.00	1,929.00
71545 - UNV-Home Leave Travel & Allowa	0.00	96.00	0.00	96.00

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 8
Run Time: 07-04-2014 05:04:58

Project Id : 00061041 Partnership for Gender Equity		Period :		Jan-Dec (2013)	
Output # : 00077135 Partnership for Gender Equity		Impl. Partner :		00632 National Execution	
		Location :		Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71550 - UNV-Resettlement Allowance	0.00	1,800.00	0.00	1,800.00	
74325 - Contrib.To CO Common Security	0.00	0.00	0.00	0.00	
Total for Fund 04000	0.00	27,689.64	0.00	27,689.64	
Total for Activity ACTIVITY13	0.00	27,689.64	0.00	27,689.64	
Activity : ACTIVITY14 (14Preparation for Community...)					
Fund : 04000 (Core Programme, UNU Centre)					
72105 - Svc Co-Construction & Engineer	0.00	6,966.00	0.00	6,966.00	
75705 - Learning costs	61,081.28	0.00	0.00	61,081.28	
Total for Fund 04000	61,081.28	6,966.00	0.00	68,047.28	
Total for Activity ACTIVITY14	61,081.28	6,966.00	0.00	68,047.28	
Activity : ACTIVITY15 (15Programme support staff...)					
Fund : 04000 (Core Programme, UNU Centre)					
74599 - UNDP cost recovery chrgs-Bills	0.00	3,236.75	0.00	3,236.75	
Total for Fund 04000	0.00	3,236.75	0.00	3,236.75	
Fund : 30000 (PROGRAMME COST SHARING)					
71205 - Intl Consultants-Sht Term-Tech	0.00	23,880.60	0.00	23,880.60	
71405 - Service Contracts-Individuals	0.00	17,310.10	0.00	17,310.10	
71410 - MAIP Premium SC	0.00	70.15	0.00	70.15	
71605 - Travel Tickets-International	0.00	6,576.40	0.00	6,576.40	
71615 - Daily Subsistence Allow-Intl	0.00	3,064.00	0.00	3,064.00	
71620 - Daily Subsistence Allow-Local	0.00	12,743.82	0.00	12,743.82	
71635 - Travel - Other	0.00	514.00	0.00	514.00	
72210 - Machinery and Equipment	1,880.00	0.00	0.00	1,880.00	
72311 - Fuel, petroleum and other oils	0.00	3,056.51	0.00	3,056.51	
72315 - Food & Textile Products	0.00	124.50	0.00	124.50	
72405 - Acquisition of Communic Equip	1,059.14	0.00	0.00	1,059.14	
72420 - Land Telephone Charges	739.60	0.00	0.00	739.60	
72425 - Mobile Telephone Charges	2,490.00	0.00	0.00	2,490.00	
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	
72435 - E-mail-Subscription	6,167.70	0.00	0.00	6,167.70	
72505 - Stationery & other Office Supp	6,251.25	0.00	0.00	6,251.25	
74210 - Printing and Publications	2,441.84	0.00	0.00	2,441.84	
74220 - Translation Costs	5,310.05	720.00	0.00	6,030.05	
74225 - Other Media Costs	220.00	0.00	0.00	220.00	
74510 - Bank Charges	98.43	0.00	0.00	98.43	
74525 - Sundry	3,101.00	0.00	0.00	3,101.00	
75105 - Facilities & Admin - Implement	0.00	8,370.23	0.00	8,370.23	



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 4 of 8
Run Time: 07-04-2014 05:04:58

Project Id : 00061041 Partnership for Gender Equity	Period :	Jan-Dec (2013)
Output # : 00077135 Partnership for Gender Equity	Impl. Partner :	00632 National Execution
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	14,794.87	6,960.50	0.00	21,755.37
Total for Fund 30000	44,553.88	83,390.81	0.00	127,944.69
Total for Activity ACTIVITY15	44,553.88	86,627.56	0.00	131,181.44
Activity : ACTIVITY15.1 (15.1Programme support staff...)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	17,172.22	0.00	17,172.22
71410 - MAIP Premium SC	0.00	70.15	0.00	70.15
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	636.16	0.00	0.00	636.16
71635 - Travel - Other	228.61	0.00	0.00	228.61
72370 - Security related goods and mat	0.00	32.50	0.00	32.50
72430 - Postage and Pouch	0.00	5.96	0.00	5.96
73110 - Custodial & Cleaning Services	720.00	0.00	0.00	720.00
73305 - Maint & Licensing of Hardware	1,248.00	0.00	0.00	1,248.00
73405 - Rental & Maint-Other Office Eq	505.00	0.00	0.00	505.00
73410 - Maint, Oper of Transport Equip	1,315.74	0.00	0.00	1,315.74
74325 - Contrib.To CO Common Security	0.00	354.43	0.00	354.43
74525 - Sundry	0.00	32.50	0.00	32.50
74599 - UNDP cost recovery chrgs-Bills	0.00	9,295.30	0.00	9,295.30
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 04000	4,653.51	26,963.06	0.00	31,616.57
Total for Activity ACTIVITY15.1	4,653.51	26,963.06	0.00	31,616.57
Activity : ACTIVITY2.3 (Integrate gender strategy/ind)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	6,998.00	0.00	0.00	6,998.00
Total for Fund 04000	6,998.00	0.00	0.00	6,998.00
Total for Activity ACTIVITY2.3	6,998.00	0.00	0.00	6,998.00
Activity : ACTIVITY3.3 (3.3 Technical Support MoWA's W)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00061041 Partnership for Gender Equity	Period :	Jan-Dec (2013)		
Output # : 00077135 Partnership for Gender Equity	Impl. Partner :	00632 National Execution		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY3.3 0.00 0.00 0.00 0.00

Activity : ACTIVITY4.1 (4.1Coordinate support to TWG-)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech 0.00 85,318.40 0.00 85,318.40

Total for Fund 04000 0.00 85,318.40 0.00 85,318.40

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech 0.00 21,329.60 0.00 21,329.60

71405 - Service Contracts-Individuals 0.00 34,485.47 0.00 34,485.47

71410 - MAIP Premium SC 0.00 151.54 0.00 151.54

74325 - Contrib.To CO Common Security 0.00 0.00 0.00 0.00

75105 - Facilities & Admin - Implement 0.00 4,128.26 0.00 4,128.26

75705 - Learning costs 3,008.65 0.00 0.00 3,008.65

Total for Fund 30000 3,008.65 60,094.87 0.00 63,103.52

Total for Activity ACTIVITY4.1 3,008.65 145,413.27 0.00 148,421.92

Activity : ACTIVITY5 (5 Supports MoWA on NR3)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech 0.00 38,967.90 0.00 38,967.90

71305 - Local Consult.-Sht Term-Tech 0.00 6,300.00 0.00 6,300.00

75105 - Facilities & Admin - Implement 0.00 4,127.12 0.00 4,127.12

75705 - Learning costs 13,691.00 0.00 0.00 13,691.00

Total for Fund 30000 13,691.00 49,395.02 0.00 63,086.02

Total for Activity ACTIVITY5 13,691.00 49,395.02 0.00 63,086.02

Activity : ACTIVITY6.1 (6.1Strategic Management and)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement 0.00 1,503.50 0.00 1,503.50

75705 - Learning costs 21,478.51 0.00 0.00 21,478.51

Total for Fund 30000 21,478.51 1,503.50 0.00 22,982.01

Total for Activity ACTIVITY6.1 21,478.51 1,503.50 0.00 22,982.01

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrv

Page 6 of 8
Run Time: 07-04-2014 05:04:58

Project Id : 00061041 Partnership for Gender Equity	Period :	Jan-Dec (2013)
Output # : 00077135 Partnership for Gender Equity	Impl. Partner :	00632 National Execution
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY7 (7 Support MoWA on common)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	8.61	0.00	8.61
75705 - Learning costs	122.96	0.00	0.00	122.96
Total for Fund 30000	122.96	8.61	0.00	131.57
Total for Activity ACTIVITY7	122.96	8.61	0.00	131.57
Activity : ACTIVITY8.1 (Feasibility Study OSSC)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	11,323.84	0.00	11,323.84
71410 - MAIP Premium SC	0.00	48.84	0.00	48.84
75705 - Learning costs	5,184.00	0.00	0.00	5,184.00
Total for Fund 04000	5,184.00	11,372.68	0.00	16,556.68
Total for Activity ACTIVITY8.1	5,184.00	11,372.68	0.00	16,556.68
Activity : ACTIVITY9.1 (9.1Women Business Associations)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	6,308.03	0.00	0.00	6,308.03
Total for Fund 04000	6,308.03	0.00	0.00	6,308.03
Total for Activity ACTIVITY9.1	6,308.03	0.00	0.00	6,308.03
Total for Output : 00077135	231,887.46	437,657.76	0.00	669,545.22
Project Total :	231,887.46	437,657.76	0.00	669,545.22

Signed By : Napoleon Navarro Date : 2014.04.08
 Napoleon Navarro
 Deputy Country Director (P)
 UNDP

Signed By : H.E Khim Chamreoun Date : 02/04/2014
 H.E Khim Chamreoun
 National Project Director, PGE III
 Secretary of State, MoWA



Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2013)
Selected Project Id : 00061041
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077135

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39604 - Cambodia - Dem. Governance		231,887.46	437,657.76	0.00	669,545.22



Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-Dec (2013)
Selected Project Id : 00061041
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077135

Project/Award: 00061041 Partnership for Gender Equity

Period : As Of Dec31,2013

Output #	00077135	Impl. Partner :00632 National Execution	UNDP AMOUNT
		Outstanding NEX advances	14,983.14
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	480.00